

Elementary and Secondary Education Act

Title III Plan Overview and Annual Budget Updates

Name of LEA: Riverside County Office of Education

Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$51,323

Immigrant: \$1,206

Administrative & Indirect Costs (2%): LEP \$1,006

Immigrant: \$107

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1-Annual Progress Learning English	Provide daily, systematic ELD instruction for all EL Students. A contract with Scholastic was created to provide supplemental curriculum, coaching support for teachers and professional development.	Contract with Scholastic, supplemental curriculum and coaching support	\$100,000 (other funds used-Title I).
Goal 2B: AMAO 2- English Proficiency	Our new EL curriculum, English 3-D was purchased for Alt. Ed Students. A contract with Scholastic was created to provide coaching and professional development as a supplemental support service	Supplemental support, contract with Scholastic	\$100,000 (other funds used-Title I).
Goal 2C: AMAO 3- Adequate Yearly Progress (AYP) in English/Language Arts	An ELA/ ELD Curriculum Consultant was contracted to provide coaching support to assist teachers with the implementation of Common Core State Standards in ELA/ELD; the implementation of ELA/ELD Units of study; Short Cycle Assessments and raise student academic achievement. Goal 2C (ELA) attainment.	Supplemental curriculum support- Consultant (Aspen Educational)	\$9,555 Title III

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Goal 2C: AMAO 3- Adequate Yearly Progress in Mathematics	A math TOSA was hired to provide coaching support and assist teachers with the implementation of Common Core State Standards (CCSS); the implementation of CCSS units of study; Short Cycle Assessments and raise student academic achievement. Goal 2C Math attainment.	TOSA Salary/Benefits Supplemental support	\$117,997 (other funds used-SIG)
Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2D: High Quality Professional Development	A contract with scholastic to provide supplemental support services, training and coaching support for ELD Teachers. A contract with RCOE- Educational Services was created to provide High Quality Professional Development, support services and improve student access to the Common Core State Standards.	Contract with Scholastic, supplemental curriculum and coaching support	\$100,000 (other funds uses-Title I).
Goal 2E: Parent and Community Participation	The Division of Special Education parent outreach event, “Fiesta Educativa” initiative. This event assisted in goal 2F attainment. The Division(s) use of Title III funds to support and encourage EL parent participation on school leadership committees, ELAC, DELAC and SSC. Meals are provided for parents who join these committees during the evenings and weekend events. Parent training in sign language classes for parents of Special Ed DHH students. This includes extra duty for teachers and staff to train and provide child care and for supplies & materials.	Festiva-Educativa-Grove Church conference room rental	\$24,619 Title III

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Goal 2F: Parental Notification	A school to parent outreach system was purchased, “Blackboard Connect” to better support the divisions communication efforts and inform parents of school activities, announcements and initiatives.	Supplemental support services contract	\$1,812 Title III
Goal 2G: Services for Immigrant Students (for LEAs receiving TIIII Immigrant funds)	Scholastic supplemental curriculum English 3-D training and coaching support.	Contract with Scholastic, supplemental curriculum and coaching support	\$100,000 (other funds used-Title I)
Goal 5A: Increase Graduation Rate	CBK use of Title III supplemental support funds for Rosetta Stone and PLATO contract. Use of PLATO for student credit recovery and progress toward graduation. An additional contract with RCOE-Educational Services was created to support and assist with CCSS units of study. Additional Title III supplemental resources were allocated for teachers to work on units of study, short cycle assessments and curriculum development outside of their normal work day.	Contracts and seat licenses. Supplemental support services contracts with Edmentum	Immigrant- \$1,206 Title III LEP \$4,559 Title III \$10,778 Title III
Total Title III Budget Estimate (Including Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$51,323 IMM \$1,206

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III Funds should supplement the level of Federal, State, and local funds, including LCFF funds.