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PARTNERING FOR A STRONG
CALIFORNIA WORKFORCE

**ABOUT
STUDENTS
REGIONAL
CONSORTIUM**



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Agenda

- I. Welcome and Agenda Review
- II. Motion to Approve Direct Funding Allocation Distribution
- III. Governance Plan Signatures
- IV. Allocation Schedule: Tables 2 & 3, Review and Refine Proposals
- V. Annual Plan Update
- VI. AB 86 Planning Grant Balance
- VII. Improving Access to Consortium Meetings



Direct Funding Recap

- Allocation schedule identifies amounts and members allocation of consortium dollars.
- Services supported by consortium funding must be aligned with the Annual and the 3-Year Plan.
- Allocation schedule is approved by the consortium governing board or official representatives.
- Expenditure reporting requirements are the same as fiscal agent, bi-annually. Compiling of records can be done by consortium lead/coordinator then approved by official representatives.
- 5% cap on indirect costs.
- Scheduled distribution of funds will be sent directly from CDE and CCCCO to members.
- Each member will certify, audited district records for final reporting requirements.



Governance Plan

- Voted and approved during the October 6, 2015 consortium meeting.
- Signatures of official representatives needed for submission.
- Bylaws are not required but a draft will be presented to the consortium based on governance plan in November.



Continuing Consortium Allocations Discussion

- Consortium Allocation \$3,845,793
- Member sharing drafts of Tables 2 & 3 (Any order)
 - ✓ Alvord Unified School District
 - ✓ Corona-Norco Unified School District
 - ✓ Jurupa Unified School District
 - ✓ Moreno Valley Unified School District
 - ✓ Riverside County Office of Education
 - ✓ Riverside Unified School District
 - Riverside Community College District
 - Val Verde Unified School District
- Discussion of services to be provided
- Alignment of Consortium Priorities
- Proposals and decision making



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Status of Requested Funds

Member	Amount Requested from Consortium Funding	Additional Funding Available	Programs of Service Using Consortium Funds	Creates new program offerings or increases existing offerings
Alvord USD	\$85,409	\$133,945	ABE, ASE	Existing
Corona-Norco USD	\$764,595 { \$386,270 }	\$1,448,407	ABE, ASE, ESL { Leadership }	Existing
Jurupa USD	\$500,000	\$589,087	CTE	New
Moreno Valley USD	\$1,532,661	\$837,661	ABE, ASE, ESL Workforce, K-12, CTE	Existing/New
Riverside Community College District	\$650,000	\$15,494,195	Basic Skills, ESL, Pre-apprenticeship, CTE	Existing/New
Riverside County Office of Education	\$298,800	\$341,987	ABE, ASE, ESL, Workforce, CTE	Existing/New
Riverside USD	\$395,000	\$2,999,832	CTE	New (previously provided)
Val Verde USD	(To be included with MVUSD)			
Total	\$4,612,735/ \$3,845,793	\$22,052,472		



Requests v. Consortium Funds Available

- Proposed Requests = \$4,612,735
- Consortium Funding = \$3,845,793
- Leadership Proposal = \$386,270
- Exceeds Amount Available = **\$769,942**
(22.2%)



Annual Plan Survey and Committee

- Summary of Program Year 2015-16
 - Description of vision and goals
 - Milestones identified
- Services and Funding Allocations
 - Workbook, spreadsheets, tables
- Action Plan
 - Outcome targets
 - Integration of existing programs and transitions
 - Regional Assessment Plan
 - Addressing gaps
 - Accelerating student progress
 - Professional development
 - Leveraging existing regional structures
- Budget by Objective
- Level of Services and Assessment of Effectiveness
 - Performance measures



AB 86 Planning Grant Balance: Plans to Use the Remaining Funds Available

- Update
 - Amount available
 - Spending requirements
- ABout Students Regional Consortium Website
- Training on Accelerated Learning Models: I-BEST
- Regional Professional Development Conference for Faculty (similar to Mt. Sac)



Consortium Meeting Schedule

- Improving access to consortium meetings
- Day of the week
- Time of day
- Weekly/monthly/quarterly
- Consistent or varied
- Ideas?



Next Steps

- Draft of Annual Plan, next week
- Finalize allocation schedule, approval
- Revisions of 3-Year Plan
- Readers Conference December 1-2,
 - Sacramento
 - AB 86 Planning Grant Funded